



#15,472

Line Item Budget Transfers

Packet# 00387

BA# 904-912

FILED FOR RECORD
at 4:00 o'clock P M
FEB 12 2019
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Line Item Budget Transfers were approved this date:

Date February 12, 2019

Tammi L. Byrd
Hunt County
Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven H. Harrison
Commissioner Pct#4 – Steven Harrison

Bobby Stroull
Hunt County Judge – Bobby Stroull

Entered by Tammi L. Byrd
Tammi L. Byrd
County Auditor

PACKET: 00387-LIBT COMM CT 02/12/19

BUDGET CODE: CB-Current Budget

| FUND ACCOUNT | DATE | DESCRIPTION | ADJUSTMENT | ORIGINAL BUDGET | PREVIOUS ADJUSTMENTS | NEW BUDGET | BUDGET BALANCE |
|------------------------------|-----------|----------------|------------|--------------------|-------------------------|---------------|-------------------|
| ----- | | | | | | | |
| Budget Adj. # 000904 | | | | | | | |
| 10 611-0200-3410 | 2/12/2019 | CHAIR COMM RB2 | 199.99 | 0.00 | 0.00 | 199.99 | 199.99 |
| EXPENDABLE EQUIP | | | | | | | |
| DEPT: COMMISSIONERS OFF. | | | | | | | |
| 10 612-5100-7600 | 2/12/2019 | CHAIR COMM RB2 | 199.99- | 54,000.00 | 1,813.87- | 51,986.14 | 51,986.14 |
| CONTINGENCY EXPENSE | | | | | | | |
| DEPT: PURCHASING | | | | | | | |
| ----- | | | | | | | |
| Budget Adj. # 000905 | | | | | | | |
| 10 612-1500-3410 | 2/12/2019 | DESK RISER | 209.99 | 1,800.00 | 0.00 | 2,009.99 | 622.56 |
| EXPENDABLE EQUIP | | | | | | | |
| DEPT: AUDITOR | | | | | | | |
| 10 612-1500-3110 | 2/12/2019 | DESK RISER | 209.99- | 5,500.00 | 0.00 | 5,290.01 | 3,601.55 |
| OPERATING SUPPLIES | | | | | | | |
| DEPT: AUDITOR | | | | | | | |
| ----- | | | | | | | |
| Budget Adj. # 000906 | | | | | | | |
| 10 613-1700-2232 | 2/12/2019 | VEH RPRS | 500.00 | 1,000.00 | 500.00 | 2,000.00 | 497.87 |
| VEHICLE REPAIR & MAINTENANCE | | | | | | | |
| DEPT: TAX ASSES/COLL | | | | | | | |
| 10 613-1700-2192 | 2/12/2019 | VEH RPRS | 500.00- | 7,600.00 | 100.00- | 7,000.00 | 6,206.00 |
| SECURITY SERVICES | | | | | | | |
| DEPT: TAX ASSES/COLL | | | | | | | |
| ----- | | | | | | | |
| Budget Adj. # 000907 | | | | | | | |
| 10 631-2700-3410 | 2/12/2019 | UPFIT NEW VEH | 300.00 | 21,834.00 | 0.00 | 22,134.00 | 300.29 |
| EXPENDABLE EQUIP & TOOLS | | | | | | | |
| DEPT: CONSTABLE 4 | | | | | | | |
| 10 631-2700-3500 | 2/12/2019 | UPFIT NEW VEH | 300.00- | 8,000.00 | 0.00 | 7,700.00 | 6,170.29 |
| FUEL & LUBRICANTS | | | | | | | |
| DEPT: CONSTABLE 4 | | | | | | | |
| ----- | | | | | | | |
| Budget Adj. # 000908 | | | | | | | |
| 10 632-5900-3410 | 2/12/2019 | 2 NEW CHAIRS | 400.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| EXPENDABLE EQUIP & TOOLS | | | | | | | |
| DEPT: 911 COOR | | | | | | | |
| 10 632-5900-3110 | 2/12/2019 | 2 NEW CHAIRS | 400.00- | 3,500.00 | 0.00 | 3,100.00 | 2,545.00 |
| OPERATING SUPPLIES | | | | | | | |
| DEPT: 911 COOR | | | | | | | |

PACKET: 00387-LIBT COMM CT 02/12/19

BUDGET CODE: CB-Current Budget

| FUND ACCOUNT | DATE | DESCRIPTION | ADJUSTMENT | ORIGINAL BUDGET | PREVIOUS ADJUSTMENTS | NEW BUDGET | BUDGET BALANCE |
|----------------------------|-----------|---------------------|------------|-----------------|----------------------|------------|----------------|
| ----- | | | | | | | |
| Budget Adj. # 000909 | | | | | | | |
| 21 671-3500-2140 | 2/12/2019 | DOZER RENTAL | 15,703.00 | 0.00 | 15,000.00 | 30,703.00 | 0.13 |
| RENTALS | | | | | | | |
| DEPT: R & B 1 | | | | | | | |
| 21 671-3500-3500 | 2/12/2019 | DOZER RENTAL | 15,703.00- | 150,000.00 | 0.00 | 127,297.00 | 96,486.86 |
| FUEL & LUBRICANTS | | | | | | | |
| DEPT: R & B 1 | | | | | | | |
| 21 671-3500-3720 | 2/12/2019 | NEW BRIDGE CONST | 7,000.00 | 35,000.00 | 0.00 | 42,000.00 | 42,000.00 |
| BRIDGE & CULVERT MATERIALS | | | | | | | |
| DEPT: R & B 1 | | | | | | | |
| 21 671-3500-3500 | 2/12/2019 | NEW BRIDGE CONST | 7,000.00- | 150,000.00 | 0.00 | 127,297.00 | 96,486.86 |
| FUEL & LUBRICANTS | | | | | | | |
| DEPT: R & B 1 | | | | | | | |
| ----- | | | | | | | |
| Budget Adj. # 000910 | | | | | | | |
| 24 671-3800-1122 | 2/12/2019 | OTCP | 1,010.34 | 0.00 | 1,131.28 | 2,141.62 | 0.00 |
| OVERTIME COMP PAY | | | | | | | |
| DEPT: R & B 4 | | | | | | | |
| 24 671-3800-1131 | 2/12/2019 | OTCP | 1,010.34- | 40,000.00 | 1,131.28- | 37,858.38 | 37,858.38 |
| HOURLY EMP W/O BENEFITS | | | | | | | |
| DEPT: R & B 4 | | | | | | | |
| ----- | | | | | | | |
| Budget Adj. # 000911 | | | | | | | |
| 24 671-3800-2390 | 2/12/2019 | UNIFORM EXP #15,433 | 2,450.00 | 0.00 | 0.00 | 2,450.00 | 2,450.00 |
| UNIFORM EXPENSE | | | | | | | |
| DEPT: R & B 4 | | | | | | | |
| 24 671-3800-1162 | 2/12/2019 | UNIFORM EXP #15,433 | 2,012.00- | 2,650.00 | 0.00 | 638.00 | 0.00 |
| UNIFORM ALLOWANCE | | | | | | | |
| DEPT: R & B 4 | | | | | | | |
| 24 671-3800-1230 | 2/12/2019 | UNIFORM EXP #15,433 | 200.00- | 51,524.00 | 0.00 | 51,324.00 | 35,629.05 |
| RETIREMENT | | | | | | | |
| DEPT: R & B 4 | | | | | | | |
| 24 671-3800-1221 | 2/12/2019 | UNIFORM EXP #15,433 | 154.00- | 40,912.00 | 0.00 | 40,758.00 | 28,910.51 |
| FICA | | | | | | | |
| DEPT: R & B 4 | | | | | | | |
| 24 671-3800-1240 | 2/12/2019 | UNIFORM EXP #15,433 | 8.00- | 1,795.00 | 0.00 | 1,787.00 | 1,320.59 |
| UNEMPLOYMENT INS. | | | | | | | |
| DEPT: R & B 4 | | | | | | | |

